

Primary Learning Center of Miami-Dade County Public Schools
Parent Teacher Association
Budget 2011-2012

DRAFT FOR NEXT YEAR

Revenues

MEMBERSHIP DUES	
SCHOOL UNIFORMS SALES	
POTLUCK PICNIC	\$400
BACK TO SCHOOL SUPPLIES SALES	
COFFEE AND BAKE SALE AT PLC PERFORMANCES	
DONATIONS	
OTHER FUNDRAISERS	
MISCELLANEOUS REVENUE	

TOTAL REVENUE:

Expenses

Operating Expenses

LIABILITY INSURANCE	\$175
COUNTY, STATE AND NATIONAL DUES	
OFFICE SUPPLIES	\$200
(Paper, folders, envelopes, raffle tickets, paper clips, etc)	
WELCOME PACKETS FOR NEW STUDENTS/FAMILIES	
COPYING COSTS	

Projects

STAR STUDENT REWARDS PROGRAM PRIZES	\$400
CLASSROOM SUPPORT/TEACHERS PROJECTS	\$1400
\$200 per class X 7 classes	
Weekly Reader Subscription (Duarte) -- \$100	
BUS RENTAL FOR FIELD TRIPS	\$200
SUNSHINE FUND	\$200
to support students with limited resources so that they can enjoy extra activities such as field trips; purchase uniforms, etc.	
MEDIA CENTER	

TOTAL EXPENSES: